

**CITY OF DETROIT**  
**2004-2005 BUDGET**  
**Budgeted Positions**

	CITY FINANCED	GRANT FINANCED	TOTAL
<b>GENERAL CITY AGENCIES</b>			
<b>EXECUTIVE AGENCIES</b>			
12 Budget.....	31	.....	31
14 Civic Center.....	84	.....	84
15 Communications & Creative Services.....	26	.....	26
16 Consumer Affairs.....	25	.....	25
17 Department of Culture, Arts & Tourism.....	12	.....	12
19 Department of Public Works.....	1,257	.....	1,257
21 Detroit Workforce Development Dept.....	0	95	95
22 Environmental Affairs.....	26	.....	26
23 Finance.....	489	.....	489
24 Fire - Civilian.....	476	.....	476
Fire - Uniform.....	1,424	.....	1,424
Fire - Total.....	1,900	.....	1,900
25 Dept of Health and Wellness Promotion.....	479	133	612
26 Historical.....	31	.....	31
28 Human Resources.....	377	.....	377
29 Human Rights.....	23	.....	23
30 Human Services.....	9	153	162
31 Information Technology Services.....	121	.....	121
32 Law.....	188	.....	188
33 Mayor's Office.....	98	.....	98
36 Planning & Development.....	60	207	267
37 Police - Civilian.....	605	3	608
Police - Uniform.....	4,227	44	4,271
Police - Total.....	4,832	47	4,879
38 Public Lighting.....	298	.....	298
39 Recreation.....	686	1	687
40 Senior Citizens.....	7	2	9
44 Zoological Institute.....	171	.....	171
45 Department of Administrative Hearings	6	.....	6
46 Detroit Office of Homeland Security.....	6	.....	6
<b>LEGISLATIVE AGENCIES</b>			
50 Auditor General.....	23	.....	23
51 Board of Zoning Appeals .....	14	.....	14
52 City Council.....	108	.....	108
53 Ombudsperson.....	11	.....	11
70 City Clerk.....	31	.....	31
71 Department of Elections.....	99	.....	99
<b>JUDICIAL AGENCY</b>			
60 36th District Court.....	450	.....	450
<b>OTHER AGENCIES</b>			
35 Non-Departmental.....	52	.....	52
<b>TOTAL GENERAL CITY AGENCIES.....</b>	<b>12,030</b>	<b>638</b>	<b>12,668</b>
<b>ENTERPRISE AGENCIES</b>			
10 Airport.....	23	.....	23
13 Buildings and Safety.....	297	31	328
20 Department of Transportation.....	1,716	.....	1,716
34 Municipal Parking.....	124	.....	124
41 Water.....	2,097	.....	2,097
42 Sewerage.....	1,302	.....	1,302
72 Library.....	485	.....	485
<b>TOTAL ENTERPRISE AGENCIES.....</b>	<b>6,044</b>	<b>31</b>	<b>6,075</b>
<b>GRAND TOTAL.....</b>	<b>18,074</b>	<b>669</b>	<b>18,743</b>